

CUMPLIMIENTO DE INDICADORES DEL CONTRATO PROGRAMA 2.018

LINEA	OBJETIVOS	COD_O	IND	Valor Mínimo	Valor Realización	Valor_2018	Cumplimiento INDICADOR
L1	L1OB1	L1OB1.1	1	1	3	5	100
		L1OB1.2	2	1	1	1	100
		L1OB1.3	3	80	120	401	100
		L1OB1.4	4	1/15	3/25	3/120	100
	L1OB2	L1OB2.1	5	0	1	3	100
		L1OB2.2	6	1	2	46	100
	L1OB3	L1OB3.1	7	0	3	8	100
	L1OB4	L1OB4.1	8	90 %	95 %	1	100
		L1OB4.2	9	25	15	9	160
		L1OB4.3	10	5	6	6,9	100
	L1OB5	L1OB5.1	11	8	12	18	100
		L1OB5.2	12	3	5	24	100
L2	L2OB1	L2OB1.1	13	4	8	25	100
		L2OB1.2	14	5	8	21	100
	L2OB2	L2OB2.1	15	5	10	19	100
	L2OB3	L2OB3.1	16	10	15	15	100
		L2OB3.2	17	40	60	736	100
	L2OB4	L2OB4.1	18	500000	1000000	3186307	100
		L2OB4.2	19	3	7	19	100
	L2OB5	L2OB5.1	20	20	30	160	100
L2OB5.2		21	15	25	2015	100	
L3	L3OB1	L3OB1.1	22	20	50	62	100
		L3OB1.2	23	800.000	1.100.000	2087760	100
	L3OB2	L3OB2.1	24	2	3	8	100
		L3OB2.2	25	3	5	3	0
	L3OB3	L3OB3.1	26	2	4	22	100
		L3OB3.2	27	300.000	500.000	809778	100

		L3OB3.3	28	20	30	54	100
	L3OB4	L3OB4.1	29	2	5	12	100
		L3OB4.2	30	30	50	99	100
	L3OB5	L3OB5.1	31	350	450	649	100
		L3OB5.2	32	100	500	1122	100
		L3OB5.3	33	25000	30000	42794	100
	L3OB6	L3OB6.1	34	4	6	103	100
		L3OB6.2	35	25	40	100	100
L4	L4OB1	L4OB1.1	36	7000	10000	26518	100
		L4OB1.2	37	0	1	2	100
		L4OB1.3	38	25 %	30 %	60	100
	L4OB2	L4OB2.1	39	0	1	1	100
		L4OB2.2	40	4000	5000	6501	100
		L4OB2.3	41	10	15	15	100
	L4OB3	L4OB3.1	42	0	1	1	100
		L4OB3.2	43	1	2	4	100
		L4OB3.3	44	1	3	5	100
	L4OB4	L4OB4.1	45	3	5	7	100
		L4OB4.2	46	3	5	73	100