

I. ANEXO DE INDICADORES

Código	Valor Mínimo	Valor Realización	Valor 2022	Cumplimiento Indicador %
L1OB1.1	150	250	651	100
L1OB1.2	1	3	4	100
L1OB1.3	50	70	75	100
L1OB1.4	100	175	189	100
L1OB2.1	5%	10%	38%	100
L1OB2.2	10	15	29	100
L1OB2.3	500	700	798	100
L1OB3.1	10	12	13	100
L1OB3.2	60%	70%	78%	100
L1OB4.1	80%	90%	100%	100
L1OB4.2	80%	90%	100%	100
L1OB4.3	5,5	6,5	7,18	100
L2OB1.1	0	2	3	100
L2OB2.1	10	20	29	100
L2OB2.2	10	14	14	100
L2OB2.3	50	80	116	100
L2OB3.1	10	15	15	100
L2OB3.2	400	500	874	100
L2OB4.1	10	20	45	100
L2OB4.2	1.000.000	1.500.000	1.642.764 €	100
L2OB5.1	100	150	271	100
L2OB5.2	30%	50%	71%	100
L3OB1.1	100	150	457	100
L3OB1.2	1.000.000	1.500.000	2.846.916 €	100
L3OB2.1	3	6	19	100
L3OB2.2	3	4	7	100
L3OB3.1	20	25	43	100
L3OB3.2	300.000	400.000	720.931 €	100
L3OB3.3	20	30	69	100
L3OB4.1	7	10	13	100
L3OB4.2	40	75	105	100
L3OB5.1	450	550	647	100
L3OB5.2	10	15	15	100
L3OB5.3	600	1.000	1066	100
L3OB5.4	30.000	40.000	96.000 €	100
L3OB6.1	30	60	96	100

L3OB6.2	80	120	196	100
L3OB6.3	15	20	84	100
L4OB1.1	10	15	19	100
L4OB1.2	0	1	1	100
L4OB2.1	3	5	6	100
L4OB3.1	5	7	7	100
L4OB3.2	3	5	7	100
L4OB4.1	1	2	2	100
L4OB5.1	5	7	7	100