

## I. ANEXO DE INDICADORES

Código	Valor Mínimo	Valor Realización	Valor 2023	Cumplimiento indicador %
L1OB1.1	300	500	698	100
L1OB1.2	1	3	3	100
L1OB1.3	50	70	85	100
L1OB1.4	100	175	242	100
L1OB2.1	5%	10%	15%	100
L1OB2.2	10	15	31	100
L1OB2.3	500	700	760	100
L1OB3.1	10	12	13	100
L1OB3.2	60%	70%	89%	100
L1OB4.1	80%	90%	100%	100
L1OB4.2	80%	90%	100%	100
L1OB4.3	5,5	6,5	7,25	100
L2OB1.1	0	2	2	100
L2OB2.1	10	20	34	100
L2OB2.2	10	14	20	100
L2OB2.3	50	80	117	100
L2OB3.1	10	15	31	100
L2OB3.2	400	500	910	100
L2OB4.1	10	20	55	100
L2OB4.2	1.000.000	1.500.000	3.956.412	100
L2OB5.1	100	150	273	100
L2OB5.2	30%	40%	74	100
L3OB1.1	100	150	435	100
L3OB1.2	1.000.000	1.500.000	2.956.027	100
L3OB2.1	3	6	13	100
L3OB2.2	3	4	8	100
L3OB3.1	20	25	41	100
L3OB3.2	300.000	400.000	584.893	100
L3OB3.3	20	30	35	100
L3OB4.1	7	10	13	100
L3OB4.2	40	75	100	100
L3OB5.1	450	550	581	100
L3OB5.2	10	15	28	100
L3OB5.3	600	1.000	1.728	100
L3OB5.4	30.000	40.000	97.500	100
L3OB6.1	30	60	149	100
L3OB6.2	80	120	146	100
L3OB6.3	15	20	36	100
L4OB1.1	10	15	18	100
L4OB1.2	0	1	0	0
L4OB2.1	3	5	7	100
L4OB3.1	5	7	7	100

Código	Valor Mínimo	Valor Realización	Valor 2023	Cumplimiento indicador %
L4OB3.2	3	5	8	100
L4OB4.1	1	2	3	100
L4OB5.1	5	7	11	100