

VALORES DE REALIZACIÓN DEL CONTRATO PROGRAMA 2020

Código	Valor Mínimo	Valor Realización	Valor 2020	Cumplimiento Indicador %
L1OB1.1	150	250	738	100
L1OB1.2	2	4	5	100
L1OB1.3	35	80	131	100
L1OB1.4	30	60	175	100
L1OB2.1	60	90	9600	100
L1OB2.2	10	15	31	100
L1OB2.3	30	60	1384	100
L1OB3.1	3	6	13	100
L1OB3.2	30%	60%	100%	100
L1OB4.1	80%	90%	100%	100
L1OB4.2	0	1	1	100
L1OB4.3	25%	50%	95%	100
L1OB4.4	5,5	6,5	6,86	100
L1OB5.1	9	12	33	100
L1OB5.2	5	10	11	100
L1OB5.3	1	20	9	45*
L2OB1.1	5	20	20	100
L2OB1.2	8	14	9	64*
L2OB1.3	2	4	6	100
L2OB2.1	5	10	27	100
L2OB2.2	30	60	87	100
L2OB3.1	10	15	18	100
L2OB3.2	70	110	661	100
L2OB4.1	5	10	50	100
L2OB4.2	0,5	1 M	2,3	100
L2OB5.1	60	90	227	100
L3OB1.1	35	55	322	100
L3OB1.2	0,9 M	1,3 M	1,9	100
L3OB2.1	3	6	6	100
L3OB2.2	3	4	4	100
L3OB3.1	15	20	41	100
L3OB3.2	0,4 M	0,7 M	0,78	100
L3OB3.3	35	50	167	100
L3OB4.1	7	10	12	100
L3OB4.2	40	75	130	100
L3OB5.1	450	550	446	81*
L3OB5.2	300	600	1357	100
L3OB5.3	30000	40000	53000	100
L3OB6.1	30	60	60	100
L3OB6.2	50	70	110	100
L3OB6.3	2	4	5	100
L4OB1.1	0	1	1	100
L4OB1.2	10	15	15	100
L4OB1.3	0	1	1	100
L4OB2.1	0	1	1	100
L4OB2.2	10	15	20	100
L4OB3.1	2	4	4	100
L4OB3.2	3	5	5	100
L4OB4.1	3	5	5	100

* Incumplimiento como consecuencia del Covid-19