



V. ANEXO DE INDICADORES

Código	Valor Mínimo	Valor Realización	Valor 2021	Cumplimiento Indicador %
L1OB1.1	150	250	719	100
L1OB1.2	2	4	5	100
L1OB1.3	70	100	103	100
L1OB1.4	100	175	175	100
L1OB2.1	5%	10%	61%	100
L1OB2.2	10	15	31	100
L1OB2.3	500	700	798	100
L1OB3.1	10	12	13	100
L1OB3.2	60%	70%	70%	100
L1OB4.1	80%	90%	100%	100
L1OB4.2	80%	90%	100%	100
L1OB4.3	5,5	6,5	6,94	100
L2OB1.1	2	4	4	100
L2OB2.1	10	20	26	100
L2OB2.2	50	80	136	100
L2OB3.1	10	15	15	100
L2OB3.2	400	500	661	100
L2OB4.1	10	20	36	100
L2OB4.2	1.000.000	1.500.000	2.473.843	100
L2OB5.1	100	150	216	100
L3OB1.1	100	150	437	100
L3OB1.2	1.000.000	1.500.000	2.256.490	100
L3OB2.1	3	6	20	100
L3OB2.2	3	4	8	100
L3OB3.1	20	25	42	100
L3OB3.2	300.000	400.000	736.906	100
L3OB3.3	20	30	43	100
L3OB4.1	7	10	13	100
L3OB4.2	40	75	127	100
L3OB5.1	450	550	584	100
L3OB5.2	10	15	19	100
L3OB5.3	600	1.000	1026	100
L3OB5.4	30.000	40.000	50.000	100
L3OB6.1	30	60	73	100
L3OB6.2	80	120	156	100
L3OB6.3	15	20	90	100
L4OB1.1	10	15	15	100
L4OB1.2	0	1	1	100
L4OB2.1	10	15	15	100



L4OB3.1	5	7	7	100
L4OB3.2	3	5	6	100
L4OB4.1	1	2	2	100
L4OB5.1	5	7	10	100