



I. ANEXO DE INDICADORES

Código	Valor Mínimo	Valor Realización	Valor 2024	Cumplimiento indicador %
L1OB1.1	300	500	717	100
L1OB1.2	1	3	4	100
L1OB1.3	50	70	117	100
L1OB1.4	100	175	242	100
L1OB2.1	5%	10%	77%	100
L1OB2.2	10	15	45	100
L1OB2.3	500	700	1789	100
L1OB3.1	10	12	13	100
L1OB3.2	60%	70%	80%	100
L1OB4.1	80%	90%	100%	100
L1OB4.2	80%	90%	100%	100
L1OB4.3	5,5	6,5	7,46	100
L2OB1.1	0	2	2	100
L2OB2.1	10	20	40	100
L2OB2.2	10	14	30	100
L2OB2.3	50	80	126	100
L2OB3.1	10	15	35	100
L2OB3.2	400	500	2281	100
L2OB4.1	10	20	81	100
L2OB4.2	1.000.000	1.500.000	6.281.435	100
L2OB5.1	100	150	330	100
L2OB5.2	30%	40%	74%	100
L3OB1.1	100	150	572	100
L3OB1.2	1.000.000	1.500.000	2.922.456	100
L3OB2.1	3	6	8	100
L3OB2.2	3	4	7	100
L3OB3.1	20	25	36	100
L3OB3.2	300.000	400.000	598.600	100
L3OB3.3	20	30	35	100
L3OB4.1	7	10	13	100
L3OB4.2	40	75	384	100
L3OB5.1	450	550	609	100
L3OB5.2	10	15	15	100
L3OB5.3	600	1.000	1.502	100
L3OB5.4	30.000	40.000	78.236	100
L3OB6.1	30	60	199	100
L3OB6.2	80	120	384	100
L3OB6.3	15	20	20	100
L4OB1.1	10	15	18	100
L4OB1.2	0	1	0	0
L4OB2.1	3	5	10	100
L4OB3.1	5	7	7	100



Código	Valor Mínimo	Valor Realización	Valor 2024	Cumplimiento indicador %
L4OB3.2	3	5	14	100
L4OB4.1	1	2	5	100
L4OB5.1	5	7	12	100